



2017 ANNUAL REPORT

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“2017 has been a big year for the DBA.”



CHAIRPERSON REPORT

Following the resignation of Craig Tresize in May 2017 I accepted the role of acting Chairperson. I was formerly nominated for the role in January 2018, which was voted on and endorsed by the Board. I provide the following report on behalf of the DBA Board.

Income

The DBA generated \$1.62M in income in 2017 with growth across key income categories including:

- Court hire income up 13.6% due to increased utilisation.
- We have grown membership to record levels (up 5.86% to 1879 members) which has also led to higher player entry fees (up 7.7%), and higher income from registration (up 12.9%).
- A significant increase in income from grants with over \$200 000 in immediate works and facility and capital equipment grants.

The Grant income was used to reinvest back into the DBA on behalf of all members with improvements to all courts, including new floors in Spectrum Stadium to full size and international competition standard, as well as installed height adjustable glass backboards.

We have also commenced repurposing the upstairs 'bar' area into a meeting room, which can be open or closed to the courts depending on requirements for privacy.

Expenses

On the expenses side, we have managed to contain costs and expenses, with savings in key areas such as electricity and administration expenses.

A milestone achieved in 2017 was finally paying off the legacy debt to the Australian Taxation Office of over \$100 000. This is a huge achievement.

New auditors, Merit Partners

Following good corporate governance we appointed new auditors in 2017 who began working with us in

late 2017 and have produced the audited financial statements presented here today.

The DBA 2017 financial statements and position is still being impacted by legacy issues from several years ago, with a prior year adjustment to opening balances required. We think we have now resolved all of these prior year issues.

Operational

In 2017 the DBA was hired for Australian Defence Force netball Championships as well as police for XXX. You may also have attended the Cyclones Musical Bingo fundraiser.

In 2017 the Board discussed the arrangements for the canteen operations and decided to trail an outsourced arrangement. This commenced in January 2018.

Foundation Member of Casuarina Club

As many of you would know the DBA is one of the four foundation members of the Casuarina Club, and as such we have a place on the management committee. I have also been representing the DBA on that management committee since Craig's resignation, along with Cricket NT, 8 Ball and Pirates Rugby club. I attend monthly meetings where we review the financial performance of the club and management decisions and expenses. As you may know the 4 foundation club are paid a dividend out of the profit made by the Casuarina Club. While in 2016 we received a sizeable dividend from the Casuarina Club, in 2017 it has been significantly lower due to challenging economic and business conditions affecting all retail and food industries across the Territory. Nevertheless we encourage our members to get their free membership at the Casuarina Club.

Sarah Rummery

CHAIRPERSON

Darwin Basketball Association

*“a supportive Board,
who have trust, vision
and understanding.”*



EXECUTIVE OFFICER REPORT

Since being in the EO position for the last 6 months of 2016, I finally felt that 2017 was the year for me to exercise my strengths in Sports Management and Development and get my teeth into the role of Executive Officer at Darwin Basketball Association.

After surveying members and spectators, the Board and staff of DBA set up a plan to improve and manage a whole series of suggestions put forward from the members. Obviously these improvements were not going to happen overnight and are part of a 2-3 year plan.

We commenced these improvements in March 2017 and at the end of 2017 the Darwin Basketball Association facility had 5 full size courts with height adjustable backboards on all courts, with correct line markings. These court changes will certainly assist in improving our player development and give our players the same advantages that other states have. The improvements to the facility also opens up the possibility of Darwin hosting National and International games in the future. We have also addressed the issues of spectator viewing and comfort, by adding additional seating to some courts with more to come. There has also been significant work done on air conditioning, lighting and fans, with continual improvements and upgrades to come.

The significant improvements that have been made around the DBA are largely due to a supportive Board, who have trust, vision and understanding of the processes involved with major projects and developments. We welcomed two new Board members in Ben Streeter and Chris Smith, and returned Sarah Rummery and Emanuel Siriotis. Add to this, the experience and knowledge of Gary Shipway and Chris Sargent, we had a dynamic Board who explored new areas and ideas, which greatly assisted our funding applications and success. I thank them all for their trust and belief in me, and for their ongoing support of the progress of Darwin Basketball Association.

The visual and aesthetic improvements to the facility and surrounds are due to the sheer hard work and love of the place that our wonderful caretakers, Steve and Yvonne Musgrave show. They work on the gardens in their own time, create beautiful visual spaces of gardens and plants, and pick up every leaf and paper on a daily basis. Their dedication and sweat is totally appreciated by myself and most members and they have certainly contributed to the positive changes around the venue. Thank you Steve and Yvonne.

There were some significant staff changes and role implementation in 2017, including the creation of the Games and Officials Development Officer role which is filled by Bradley Malady. Brad is also the referee trainer and coordinator for our young and up and coming referees. Brad, closely assisted by Rob Close, put together many training and recruitment programs for young referees and helped to put together a Referee Development plan for our senior referees. This plan has seen over 6 referees so far be exposed to external competitions, and also has involved referee educators visiting and conducting training sessions.

Lachlan Shipway was employed on a Certificate III in Business Administration, a 12 month course, which he completed in 6 months. Lachlan's position involves the facility maintenance, equipment and technology improvement and on call contact for competition trouble shooting. Both Brad and Lachlan have developed a great understanding of the Sports TG system and Stadium Scoring and have assisted the organisation in having better statistical, historical and financial records through Sports TG.

Julie is in her 4th year as Finance officer at DBA and has assisted with court bookings and external hiring. She has assisted with streamlining the financial processing and diminishing the old debts.

I would like to thank all the staff for their support, dedication and willingness to learn and progress the association.

EXECUTIVE OFFICER REPORT

continued

I would also like to take this opportunity to thank Bec Charles and the canteen workers who assisted increasing the canteen profit, so the organisation is now in a position to explore sub leasing the business.

I would like to offer a huge thank you to the many referees, new and experienced who have assisted with officiating the games. Whilst we have improvements to be made in this area, we have come a long way in 12 months and with the dedication and support of so many, I know we will continue to improve in this area.

The score table officials under the guidance of Lesley Stowers have increased in number and skills. A big thank you to Lesley for the extra time and effort put into this area during the year.

The court supervisors have the unenviable task of ensuring the Code of Conduct and condition of entry to the venue are adhered to, whilst making the game environment safe and enjoyable. This is one of the most difficult jobs to do, and I thank them for their efforts in this area.

A huge thank you to the members of the Tribunal who have the task of ensuring the rules of the game and consequences of poor behaviour are dealt with effectively and efficiently. The panel is made up of a group of volunteers who work extremely hard to be

fair and just. Chris Sargent organises this group and gives a considerable amount of time and energy to ensuring justice is delivered in a transparent and fair manner. Thank you to all.

To the many coaches, volunteers, managers, parents and spectators who help out when needed, assist in different levels of the game, I thank you for your contributions and hope that we can continue to work together to increase the enjoyment from our sport.

I look forward to the future of basketball in Darwin with many exciting projects and great competitions on the horizon.

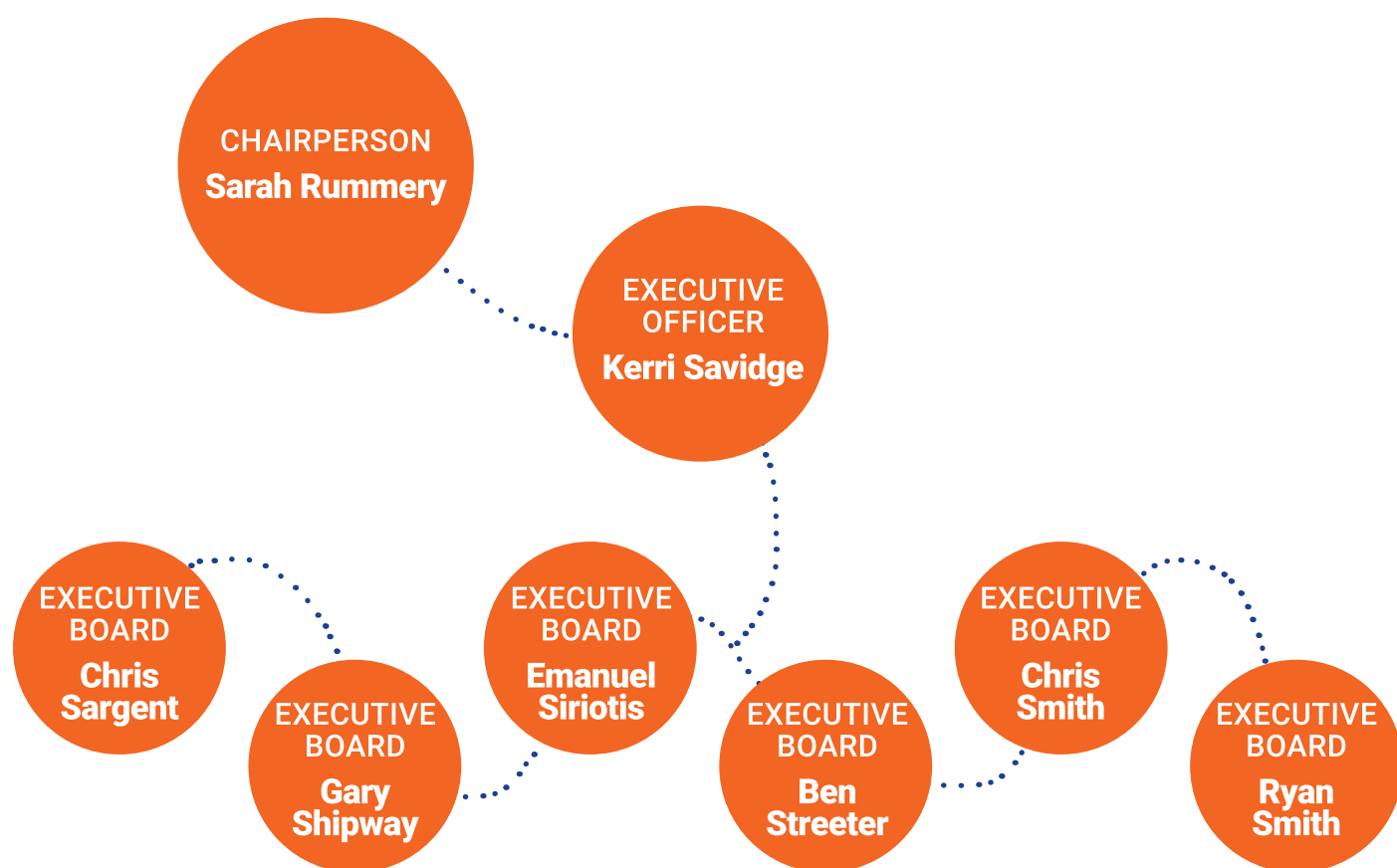
Kerri Savidge

EXECUTIVE OFFICER

Darwin Basketball Association



DBA EXECUTIVE BOARD 2017



THE STATS

A strong productive year...

Financial Summary **\$120,000** in bank

Player Numbers

2016 Challenge season	1414	2017 Challenge season	1828
2016 Championship season	1774	2017 Championship season	1819

Stadium improvements – Facilities

Spectrum Stadium: Opened 1984 – Upgraded 2017

**3 Full Size
Courts**

**Adjustable
Glass
Backboards**

**Resurface
all courts**

**Removal
of old
seating and
replacement
new seating**

**New
scoretables**

DBA Stadium

**Court 1 and
2 resand/ re
line mark**

**Air condition
upgrade**

**New score
tables**

**Additional
seating
Court 2**

**Flooring
to viewing
platform &
top function
room**

COMPETITION SEASON 2017

2017 CHAMPIONSHIP SEASON

Competitions (Grades)
33
Teams
251
Members
1869

2017 CHALLENGE SEASON

Competitions (Grades)
36
Teams
248
Members
1879

Introduction of Junior League = Increasing player pathways and retention

Introduction of Mens Masters = Increasing retention in older players

Introduction of U10 Girls Div 2 = Increasing Player opportunities for Girls

Introduction of Super 8's (logo) = Increasing retention in new players

2017 MAJOR AWARDS

Championship Season League Premiers Mens

Essington

Championship Season League Premiers Womens

TV Jets

Junior Club Champions

TV Jets

Senior Club Champions

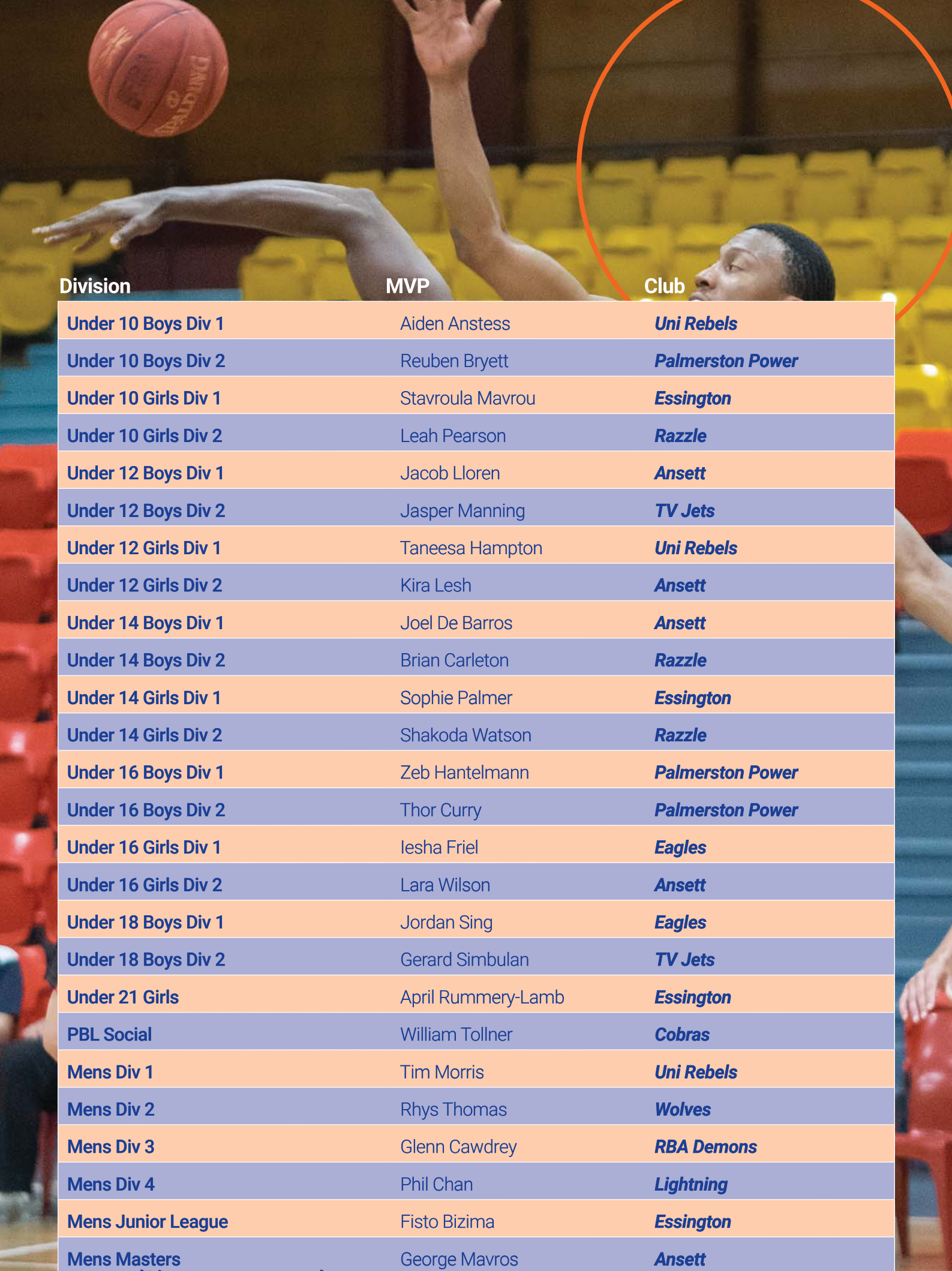
Uni Rebels

Female League MVP

Tal Yakov (Ansett)

Male League MVP

Anthony Golden (Eagles)



Division	MVP	Club
Under 10 Boys Div 1	Aiden Anstess	<i>Uni Rebels</i>
Under 10 Boys Div 2	Reuben Bryett	<i>Palmerston Power</i>
Under 10 Girls Div 1	Stavroula Mavrou	<i>Essington</i>
Under 10 Girls Div 2	Leah Pearson	<i>Razzle</i>
Under 12 Boys Div 1	Jacob Lloren	<i>Ansett</i>
Under 12 Boys Div 2	Jasper Manning	<i>TV Jets</i>
Under 12 Girls Div 1	Taneesa Hampton	<i>Uni Rebels</i>
Under 12 Girls Div 2	Kira Lesh	<i>Ansett</i>
Under 14 Boys Div 1	Joel De Barros	<i>Ansett</i>
Under 14 Boys Div 2	Brian Carleton	<i>Razzle</i>
Under 14 Girls Div 1	Sophie Palmer	<i>Essington</i>
Under 14 Girls Div 2	Shakoda Watson	<i>Razzle</i>
Under 16 Boys Div 1	Zeb Hantelmann	<i>Palmerston Power</i>
Under 16 Boys Div 2	Thor Curry	<i>Palmerston Power</i>
Under 16 Girls Div 1	Iesha Friel	<i>Eagles</i>
Under 16 Girls Div 2	Lara Wilson	<i>Ansett</i>
Under 18 Boys Div 1	Jordan Sing	<i>Eagles</i>
Under 18 Boys Div 2	Gerard Simbulan	<i>TV Jets</i>
Under 21 Girls	April Rummery-Lamb	<i>Essington</i>
PBL Social	William Tollner	<i>Cobras</i>
Mens Div 1	Tim Morris	<i>Uni Rebels</i>
Mens Div 2	Rhys Thomas	<i>Wolves</i>
Mens Div 3	Glenn Cawdrey	<i>RBA Demons</i>
Mens Div 4	Phil Chan	<i>Lightning</i>
Mens Junior League	Fisto Bizima	<i>Essington</i>
Mens Masters	George Mavros	<i>Ansett</i>

The award goes to....

The award goes to....

Division	MVP	Club
Womens Div 1	Iesha Friel	Eagles
Womens Div 2	Brooke Johnstone	Palmerston Power
Womens Div 3	Natalie Cocks	Palmerston Power
Womens Div 4	Caitlin Chamberlain	Gimbelles
U21 Female League Player	Iesha Friel	Eagles
U21 Male League Player	Jordan Sing	Eagles
Womens League Coach of the Year	Dan Sivan	Ansett
Mens League Coach of the Year	Paul Rowse	Ansett
Men All Star 5 (International)	Anthony Golden	Eagles
Men All Star 5 (International)	Spencer Coleman	Uni Rebels
Men All Star 5 (International)	Tim Morris	Uni Rebels
Men All Star 5 (International)	Jerron Jamerson	Ansett
Men All Star 5 (International)	Tobiasz Hose	Essington
Mens All Star 5 (Australia)	Jesse Bell	Lightning
Mens All Star 5 (Australia)	Travis Ellis	Essington
Mens All Star 5 (Australia)	Deba George	Essington
Mens All Star 5 (Australia)	Jake Kirby	Uni Rebels
Mens All Star 5 (Australia)	Jordan Sing	Eagles
Womens All Star 5	Tal Yakov	Ansett
Womens All Star 5	Tikesa Docherty-Cole	TV Jets
Womens All Star 5	Erin Geer	TV Jets
Womens All Star 5	Brittany Ward	Palmerston Power
Womens All Star 5	Kylie Duggan	TV Jets
U21 yo Coach of the Year	Brock Arrigo	Ansett
Junior Team Coach of the Year	Michael Nixon	Uni Rebels
Senior Team Coach of the Year	Joe Carbone	Lightning



NATIONAL WHEELCHAIR BASKETBALL

Darwin Basketball hosted a 3 game series of the National Wheelchair Basketball League.

Local Darwin wheelchair Basketball legends Tom O'Neill-Thorne and CJ McCarthy faced off in a round of the NWBL. Tom playing for Brisbane Spinning Bullets and CJ a member of the Sydney Blues Wheelchair team. CJ was joined by Darwin resident Darren Skuse who assisted with the promotion and community involvement of the event. The series was won by the Spinning Bullets (2-1). The Sydney Blues team promoted the sport and event with a series of Come and Try and Demonstrations at Mindil Beach, Casuarina Square, Smith Street Mall and various local schools.



**BLUES WHEELCHAIR
BASKETBALL**





208
2016

190
Super 8's
2017

Jason Ivinson
finalist for
Australia's Best
Aussie Hoops
Coach

Successfully
ran 2 courts

34 Registered
Players, with
an approximate
average of 26
coming

Great pathway
formed and
introduced parents
to buying tickets
and scoring.



UPGRADES AND IMPROVEMENTS

Facility

**Court
upgrades all
5 courts**

**Adjustable
glass
backboards**

**Resurface
all courts**

**Removal
of old
seating and
replacement
new seating**

**New
scoretables**

Computers

**Upgraded 4 faulty Asus
computers**

**Purchased backup shot
clocks**

Replaced TV on court 3

PARTNERSHIPS AND COMMUNITY

Attended several community events to publicise and raise awareness of basketball

- ABC Fun Day in the Park
- National Wheelchair Basketball game
- Defence Wheelchair Basketball
- Marines game

Thank you





DARWIN CYCLONES

Darwin Cyclones Boys and Girls teams – Competed at the Australian U14 Club Championships in Melbourne

Darwin League teams formed a guard of honour for the up and coming Cyclones team to receive their singlets at the Presentation.

Cyclones Boys team picked up a Bronze medal in Division 2

DEVELOPMENT

Players, Referees, Officials

Referees

- Introduction of Australian Based Accreditation System
- Courses run for every accreditation
- New local structure
- Territory Referee Development Program established
- Reintroduction of External tournaments
- 5 Referees to National Championships
- Introduction of Referee Instructors
- Communication pathways with external states developed
- Saturday training sessions reinvented



Accreditation	2016	2017
Association Community	15	25
Association Development	10	15
Association Intermediate	2	4
Association Advanced		2

Score table

Lesley Stowers management
5 Score table courses

Accreditation	2016	2017
Level 1	3	7
Level 2	2	6
Level 3	4	4

COMMUNICATION

Newsletter – 15 editions sent of *Full Court Press*

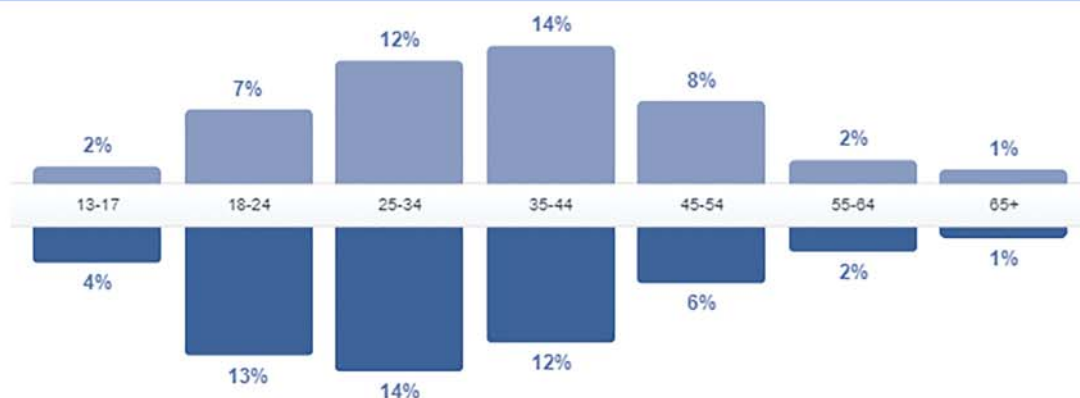


Women

48%
Your Fans

Men

52%
Your Fans



Country	Your Fans	City	Your Fans	Language	Your Fans
Australia	2,478	Darwin, NT, Australia	1,378	English (US)	1,969
United States of America	102	Adelaide, SA, Australia	205	English (UK)	719
Philippines	24	Brisbane, QLD, Australia	192	French (France)	13
Malaysia	17	Melbourne, VIC, Australia	92	Simplified Chinese (Chi...)	8
New Zealand	14	Sydney, NSW, Australia	52	Traditional Chinese (Ta...)	6
Canada	9	Perth, WA, Australia	52	Indonesian	4
United Kingdom	8	Gold Coast, QLD, Aust...	52	German	4
Indonesia	8	Townsville, QLD, Austr...	25	Greek	4
Cambodia	6	Cairns, QLD, Australia	21	Italian	3
Singapore	5	Bundaberg, QLD, Austr...	19	Portuguese (Brazil)	2

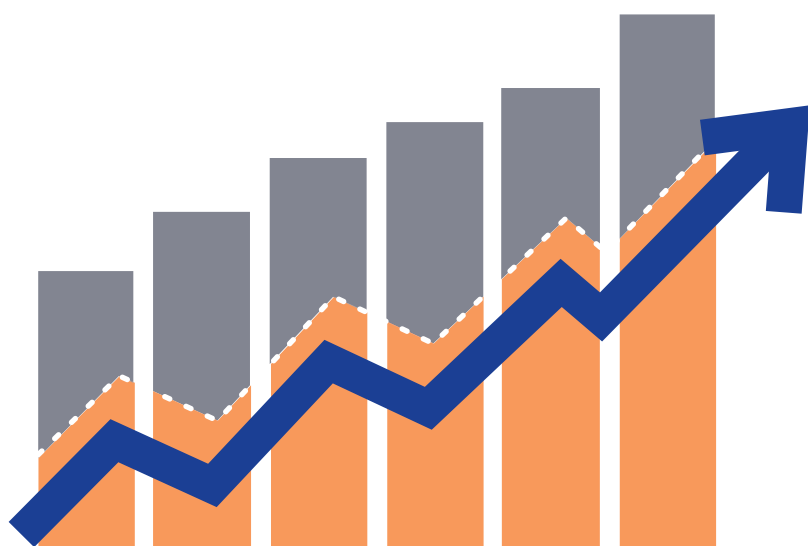
GOVERNANCE

Organisational Development

- Monthly Board meetings
- Improved communication with members
- Careful business planning and implementation of policies and procedures
- Club Health Check - Good
- Strategic Planning progress
- Internal policies and procedures formalised
- Procedure manuals for operational staff
- Financial planning
- Level 3 Good Sports Club
- Increasing technical training opportunities
- Improved networking

Meeting all requirements of NT Government

We are a Good Sports club



EVENTS

Major awards

DBA Awards Dinner

- MVP Men Anthony Golden
- MVP Women Tal Yakov



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